Mission
Almost Home inspires teen moms to create better lives for themselves and their children.

Vision
Break the cycle of poverty for teen moms, two generations at a time

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In September 2012 the Deaconess Foundation selected Almost Home as one of six exemplary youth and child-serving nonprofits for its’ third round of Impact Partners. The Deaconess Foundation Impact Partnership provides resources to strengthen the capacity and organizational effectiveness of their partner agencies. In order to achieve the outcomes for our transitional housing and 8-year alumni services program, Almost Home will need to build a solid infrastructure to support the growing service needs of our clients long-term.

Over the next four years, the Deaconess Foundation will make this possible by providing resources to improve critical business areas such as technology, human resources, fundraising, marketing, and program evaluation. Because of the collaborative partnership with the Deaconess Foundation, Almost Home has the opportunity to develop a sustainable business model and program that will enable us to achieve our mission and have a greater impact on the lives of teen mothers and their children.
Our Programs

**Transitional Living Program**
The core programming of Almost Home, the Transitional Living Program provides housing and supportive services for homeless teenage moms for up to two years. Since our founding over 20 years ago, Almost Home remains the only organization in the St. Louis area that exclusively serves these teen moms and their children.

We help young mothers navigate their personal journeys from childhood to adult- and parenthood by providing life skills education, parenting support, and on-site counseling to all teen moms in our program. We believe that attaining education is an essential part of becoming a responsible, independent woman, so we require each teen mom in our program to complete high school and continue her education in college or vocational school.

Our goal for each teenage mom we serve is that she transitions successfully to independent living and moves one step closer to breaking the cycle of poverty for teenage moms, two generations at a time.

**Alumni Support Program**
Formally developed in 2012, the Alumni Support Program is Almost Home’s effort to ensure long-term success for all the teenage moms and children we serve. We are very excited to announce that throughout 2013, program staff have been collecting data from Transitional Living Program alumnae to inform further development of the Alumni Support Program. We are currently working with this data to develop a cadre of services and intended outcomes for participants in this program. As part of this program, Almost Home currently allows alumni to attend life skills classes, group therapy sessions, recreational events, and access in kind donations. Look for more developments to the Alumni Support Program throughout the coming year!

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**Who We Served in 2013**

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
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<tbody>
<tr>
<td>Teenage moms</td>
<td>53</td>
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<tr>
<td>Children</td>
<td>61</td>
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<tr>
<td>Average age of members</td>
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<tr>
<td>Average number of days in program</td>
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<tr>
<td>Rate of occupancy</td>
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<td>Life skills classes held</td>
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<td>Inquiry calls received</td>
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<td>2013 high school graduates</td>
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Statement of Financial Position

Assets
- Cash and cash equivalents $ 158,253
- Accounts receivable 197,939
- Prepaid expenses 11,790
- Other investments
  - Almost Home Permanent Housing, L.P. 234,613
- Other assets 802

TOTAL ASSETS $ 1,831,978

Liabilities and Net Assets
- Liabilities
  - Accounts payable and accrued expenses $ 68,956
  - Lease payable 2,995
  - Deferred revenue -
  - Other liabilities
    - Small Dollar IDA Program 4,500

TOTAL LIABILITIES 76,451

- Net assets
  - Unrestricted 1,686,621
  - Temporarily restricted 68,906

TOTAL NET ASSETS 1,755,527

TOTAL LIABILITIES AND NET ASSETS $ 1,831,978

Statement of Activities

Revenue
- Participant fees $ 19,260
- Government grants & fees 403,003
- United Way 110,313
- Individual Donations 439,736
- Interest 18
- Gifts in-kind 49,748

TOTAL REVENUE $ 1,022,078

Expenses
- Program services $ 786,420
- Management and general 160,452
- Fundraising 81,566

TOTAL EXPENSES $ 1,028,438

TOTAL SURPLUS/DEFICIT $ (18,394)
Individual Donors


### Volunteer Hours

<table>
<thead>
<tr>
<th>Program</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>JUL</th>
<th>AUG</th>
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<td>181</td>
<td>214</td>
<td>177</td>
<td>143</td>
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<th>OCT</th>
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### Administrative

#### Reception

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#### Admin Office

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### Volunteer Spotlight

Thanks to all of our volunteers, you make our work possible. These volunteers collectively donated 548 hours of their time to Almost Home.

- **Sonja Little**
- **Marva Tolson**
- **Irene Merritt**
- **Phil Winslow**

A look back at all the ways you helped in 2013.