Almost Home’s Continuum of Care

**Transitional Living Program**

The Transitional Living Program (TLP) is where teenage moms enter Almost Home’s continuum of services. The TLP provides up to two years of housing and a comprehensive range of support services to teenage moms and their children. The TLP includes five programmatic focus areas:

- Educational Attainment
- Increased Employability
- Increased Self-Sufficiency
- Well-Being & Resilience
- Healthy & Safe Parenting

**Almost Home Apartments**

When a teenage mom exits the TLP, she is now eligible to move into the Almost Home apartments, located across the street from our transitional living facility. These apartments are rent subsidized and in close proximity to Almost Home, which allows new Alumni to live independently, while easily accessing support services.

**Alumni Support Program**

In addition to the apartments, Alumni can receive community-based support services through Almost Home’s Alumni Support Program (ASP) for up to eight years after exiting the TLP. The ASP focuses on preparing teen moms to further their education, begin careers, and ultimately, achieve complete financial independence.
2014 Program Statistics

Average Age of Clients at Admission

- 15 (3%)
- 16 (19%)
- 17 (14%)
- 18 (31%)
- 19 (33%)

Where Our Clients Come From

- St. Louis County (55%)
- St. Louis City (24%)
- Children’s Division & Other (19%)
- Illinois (2%)

- Teen Moms Served in the TLP 42
- Children Served in the TLP 49
- Total Alumni Served 57
- Babies Born at Almost Home 5

- Occupancy Rate 87%
- Average Length of Stay 155 days
Breaking the cycle of poverty for teen moms, two generations at a time

Megan’s Story

One week before her son, Clayton was born, Megan’s mother put her out of the house. She moved from house to house with a newborn baby until she finally landed on her sister’s sofa. That’s when her brother-in-law tried to kill her and her siblings. Megan has survived living with drug addicted parents, having a mom who is an alcoholic, and worrying about how to take care of her one year old son, all by herself. Megan survived all of this, and she is only 17 years old.

Megan was so determined to complete high school when she first came to Almost Home, that just four months after moving into our facility, she earned her high school diploma, completed an employment program, got a job with the Health Department and plans to begin college in the Fall of 2015. Megan is well on her way to achieving her ultimate goal of earning a four-year degree and working in the healthcare field.
63% of teenage moms receive public assistance within the first year of their child’s birth.

The National Campaign To End Teen and Unplanned Pregnancy, 2015

“Poverty is both a cause and a consequence of teenage pregnancy and childbearing”
National Conference of State Legislatures, 2014

Without intervention, children of teen moms are at higher risk for:
- receiving less prenatal care
- premature & low birth weight
- growing up in poverty
- performing poorly in school
- dropping out of high school
- becoming incarcerated as adults
- becoming teen parents, themselves

FSU Center for Prevention & Early Intervention, 2005

In 2013, births to teen moms accounted for 26.5 out of every 1,000 babies born in the U.S.
Office of Adolescent Health, 2015

In Missouri, the rate was 30%, while St. Louis City was still higher at 32%
US Census Bureau, 2013

Nationally, teen birth rates have declined significantly from a high of 62% in 1991.
ASSETS
Cash and cash equivalents $424,046
Accounts receivable 221,071
Prepaid expenses 12,451
Property, plant, and equipment 1,152,415
Other investments
  Almost Home Apartments 234,613
Other assets 616

TOTAL ASSETS $2,045,212

LIABILITIES AND NET ASSETS
Liabilities
  Accounts payable and accrued expenses $26,356
  Lease payable 1,578
  Other liabilities
    Small Dollar IDA Program 4,000

TOTAL LIABILITIES $31,934

NET ASSETS
  Unrestricted 1,829,443
  Temporarily restricted 183,835

TOTAL NET ASSETS 2,013,278

TOTAL LIABILITIES AND NET ASSETS $2,045,212
## Where our funding comes from

### Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Participant fees</td>
<td>$13,514</td>
</tr>
<tr>
<td>Government grants &amp; fees</td>
<td>710,485</td>
</tr>
<tr>
<td>United Way</td>
<td>94,625</td>
</tr>
<tr>
<td>Individual Donations</td>
<td>567,315</td>
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<tr>
<td>Interest</td>
<td>44</td>
</tr>
<tr>
<td>Gifts in-kind</td>
<td>32,106</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>1,418,116</strong></td>
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</table>

Net assets released from restrictions

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Satisfaction of program</td>
<td>124,702</td>
</tr>
<tr>
<td>restrictions</td>
<td></td>
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<tr>
<td><strong>Total net assets released</strong></td>
<td><strong>124,702</strong></td>
</tr>
<tr>
<td>from restrictions</td>
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<tr>
<td><strong>Total support and revenue</strong></td>
<td><strong>1,400,762</strong></td>
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</tbody>
</table>

## How much it costs to impact lives

### Expenses

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program services</td>
<td>866,640</td>
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<tr>
<td>Management and general</td>
<td>186,025</td>
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<tr>
<td>Fundraising</td>
<td>107,700</td>
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<tr>
<td><strong>Total expenses</strong></td>
<td><strong>1,160,365</strong></td>
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</table>

### Changes in Net Assets

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Changes in net assets</td>
<td>240,397</td>
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### Net Assets

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets, Beginning of Year</td>
<td>1,589,046</td>
</tr>
<tr>
<td><strong>Net assets, end of year</strong></td>
<td><strong>$1,829,443</strong></td>
</tr>
</tbody>
</table>
Individual Donors

$10,000+
Gerald & Louise McNeive
Ed Smith

$5,000 - $9,999
Janice Alton
Doris Ashcraft
Kristen Bailey
Keyona Bledsoe
Maryann Copenhaver
Stacey East
Kara & Michael Gatto
Karen Klohr
Elizabeth Kohl
Elizabeth May
Al Metzger
Kristie Steinlage
Erin Toohey

$500 - $999
Amy Kula
Susan Mangels
Elizabeth Mehlich
Deborah Miller
John Pascucci
Mark Tamboli
William Thompson
David R. Wenzel
Peter Werner
Crystal White
Marie & Bob Woodruff
Anonymous

$1,000 - $4,999
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Patricia Mitchell-Fitzgerald
Allison Mooney
Mary Mosquera
John O’Connell
Mary Beth Ortbals
Judith Pautler
Kathy Petersen
Que & Betty Purnell
Jeff & Julie Ramacciotti
Helen Riechmann
Clifford & Cheryl Ryffel
Larry Smith
Sarah Stanford
David Stiffler
Chon Tomlin
Geri Turner
Darren Van’t Hof
Virginia Viehmann
Richard & Peggy Weinberg
Miriam Wilhelm
Patricia Williams
Anonymous

$100 - $499
Patricia L. Adams
Scott Amendola
Kathryn Aubuchon
Robert Bachmann
Kim Bakker
Tenesa R. Barnes
Lisa Bast
A. Margaret Belleville
Laurie Belleville
Alice Benin
Kim Benting
Tanya Bergantz
Sarah Berglund
Hugh Bergman
Jacqueline Best
Evelyn Bevans
Matthew Biffignani
Viola Biggers
Jerome Billing
L. Celeste Blumer
Fred Brueggemann
Sarah Buck
Sarah Buffington
Robert & Angela Bullock
Laura Byrne
Suzanne Carmody
Chad Conner
Ericka Conner
Barbara Costigan
Karen Coughlin
Kari Culver
Aaron Cunningham
Kelvin Cunningham
Simone Cunningham
Mary Jane Curran
Viola David
Gabe De La Paz
Patricia Dervin
Timothy Devereux
Lisa M. Dolan
Margaret Donnelly
$100 - $499 con’t
Sarah J. Doyle
Mary Driscoll
Jacinta Elmendorf
Mary Elmendorf
Terry Etling
Randall Ehret
Linda Favazza
James Ferrick
Robert Fisher
Maggie Fowler
Cheryl Fox
Jada Fox
Latasha Fox
Patricia Friedmann
Darlene Fuchs
Gail M. Fuller
Angela Gabel
Catherine Gabel
Helen Ann Gagen
Judith Gallagher
Patricia Gallagher
Andrew Greenberg
Jodi Gay
William Goldstein
Rhonda Gray
Mary Greaves
Cassidy Griffith
Melissa A. Groff
Robert Hackmann, Sr.
David A. Hagan
Lannis Hall
Kathy Hamilton
Elizabeth Hampton
Nicole Hardin
James Heinzer
Katie Hemenway
Teresa Hess

Susan Hezel
Mary Hick
Verlaine Hinson
Thomas & Karleen Hoerr
Gary Holzem
Stephen Hoven
Lockytee Humphrey
Ronald Travis Hunt
Barbara Jones
Deborah Keenan
Mary Kellerman
Tamara Kenny
Ann Redell King
Gerald Kleba
Joyce Knobbe
Stacey Knock
Christina Koehler
Heidi Kraeling
Janet Lee Kraus
Daniel Kreienkamp
John Lang
Angela Lauer
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Mary McBride
Carol McCrary
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Lisa Merenda
Ann M. (Nancy)

Messina
Edward &
Mary Metzler
Robin Miller
Lenita Moore
Michael Muckler
Janice A. Noack
Jennifer Oldani
Cassandra Overkamp
Jessica Pabst
Robyn Penrod
Emily C. Perez
Lewis Perry
Peggy Proctor
Michael Ray
William Reid
Julie Renfert
Barbara Robinson
Tom Rocco
Andrea Rodgers
Chuck Rogers
Michael Sandsmark
Bill & Kate Schoenhard
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Cynthia Schultz
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Rebecca Soriano
Donald Sparks
James F. Spriggs
William Springer
John Stann
Barbara Steibel
Lisa V. Suggs
Celia Suter
Nina Swartz
Joycelyn Taylor
Tracy Thames
Carmeline Utz
Marilyn Wall

Molly Walsh
Heidi Wandel
Frances Whitfield
Larry & Ginny Wise
Barbara Zielinski
Jess & Ashlie Zimmerman

$1 - $99
Robert Adler
Nichole Ahlers
Marian Ashford
Jennifer Baker
Ruth Banks
Judy Barlett
Diane Barnease Nathan
Robert Barringer
Roselyn Barringhaus
Izetta Baskin
Don Beaver
Marjorie Beer
Judith Bell
Timothy A. Bell
Mary C. Berberich
Lisa Berger
Christine Berner
Anne Bessmer
Rafaela Ann Blum
Hillary Bomball
Nola Boston
Julian Boyd
Patricia Brandt
William Burton
Nancy Calvert
Mary Clare Campbell
Arabelle Capelton
Robin Chanitz
Lori A. Chenot
Angela Chilcutt
Annie Cleveland
Julie Clever
Jane Cocalis

$1 - $99 con’t

Doris Coleman
Latunya Coleman
Rachel Conoyer
Teresa Couch
Kathy Crawford
Margaret David
Hervert Days
Liz DeRum
Anne Deutsch
Tracey Dickerson
Kenneth Dowden
Lora Downey
Magdalena Dyer
Sheila Eckstein
Janet Eichhorn
Ethei Elmendorf
Mary Elmendorf
Ralph Elmendorf
Mary Pat Elsen
Jackie Ess
Margaret Eveland
Patricia Eversgerd
Dala Freesmeier
Julia Fernandez
Renee Finke
Keith D. Fischer
Jim Forst
Jeanie Frazee
William Freidrichs
Albert Fuchs
Sally W. Garamella
Christine B. Gentry
Steven Goldman
Harvey Greenstein
Frank Guyol
Richard Halpern
Eunice Halverson
Lynne Harman
Zella Harrington
Valari Harrison
Raymond Hebel
Donna Hellems
Jamie Hess
Dana Hollander
Jill Hume
Mary Hund
Jane Hutcherson
Kathryn Jacobsmeyer
Michael Jamison
Mary Kay Jaudes
Katherine Jenkins
Thelma Jennewein
Teresa Johnson
Audrey Jones
Paul Kanyuck, Jr.
Sarah Kassel
Ann King
Marian Kipper
Mary Kowal
Judy Kraus
Karen L. Kraus
Michael Krivonak
Steven Kula
Lisa Kurkowski
Rita LaKamp
Virginia Landahl
Kevin Lemmie
Marc Levin
Tina Liberto
Doug Lugge
Samantha Markus
Lisa Marquard
Kay Martin
Carl Mastis
Emily Matson
Lucille May
Julie Mazar
Richard McBride
Melinda R. McLaughlin
Cheryl McNeil
Maura McShane
David Merkelbach
Joan Merriman
Terri Messina
Ziva Misulovin
Thelma Mitchell
Karen Morgan
Jacqueline Motzel
Patricia von zur Muchlen
Ralph Mueller
Christine M. Nolan
Ed O’Brien
Shanti Parikh
Katherine Pearce
Genevieve Peplinski
Ashley Peterson
Debra Petree
Hoang Pham
Anne Quade
Marian A. Qualls
Teresa Ragland
Jeffery Randle
Nicholas Redell
Linda Reilly
William Renick
Gerald Rice
Kenneth Rinderknecht & Barbara Wallace
Helen Robinson
Donna Roettger
Judy Rosen
Dawn Runge
John Saufnauer
Susan Scalise
Sarah B. Scott
Phyllis Shepherd
Jackie Shubert
Knolhoff
Jane Spencer
Jacara Sproaps
Susan Stewart Duke
Carol Stolwyk
Michele Thomas
Rosilee Trotta
Alana Tyminski
Malena C. Valdeabella
Barbara Vogler
Louann E. Voss
Patricia Walsh
Theodore Wheeler
Jennifer Williams
Barbara Wilmes
Jan Woods
Corporate & Foundation Support

Corporations & Organizations

- Commerce Bank
- Eaton Corporation
- Edward Jones
- Emerson Climate Technologies-White-Rodgers Division
- Franciscan Sisters of Mary
- Full House Racing
- Gordon Realtors
- Henkel Corporation
- Laborers Int’l. Union of N. America (LIUNA 110)
- Mahogany Ladies of Distinction
- Nuveen Asset Management
- Payless ShoeSource
- Pfizer Foundation
- Matching Gifts Program
- Power Engineers
- Rodemeyer Christel
- Scottrade
- SSM Health Care
- St. Clare of Assisi Parish
- St. Louis Italian Invitational
- Wells Fargo Advisors
- Express Scripts Foundation
- Fischer-Bauer-Knirps Foundation
- Greater St. Louis Community Foundation
- James D. Leslie Family Foundation
- Lence Charitable Trust
- Macy’s Foundation
- Marian Foundation
- Mary Ranken & Ettie A Jordan Foundation
- Monsanto Fund
- Norman J. Stupp Foundation
- Olive A. Dempsey Charitable Trust
- Pershing Charitable Trust
- Pfizer Foundation
- Pfizer Foundation United Way Campaign
- Pott Foundation
- Racine Dominican Mission Fund
- Realtor’s Housing Association
- Schwab Charitable Fund
- Square One Foundation
- St. Louis Blues 14 Fund
- United Way of Greater St. Louis
- The Webb Foundation
- US Bank Foundation
- Variety the Children’s Charity of St. Louis
- Vatterott Foundation
- Victor & Selene Deliniere Charitable Foundation
- Women Lawyers’ Association of Greater St. Louis

Foundations

- Ameren Corporation Charitable Trust
- Assistance League of St. Louis
- Bess Spiva Timmons Foundation
- BNSF Foundation
- Boeing Employees Community Fund
- Cardinals Care
- Christian Brothers of the Midwest
- Dana Brown Charitable Trust
- Dennis M. Jones Family Foundation
- Emerson Charitable Trust
- Engelhardt Family Foundation
- Enterprise Holdings Foundation
- Greater St. Louis Community Foundation
- Henry Ford Foundation
- James D. Leslie Family Foundation
- Lence Charitable Trust
- Macy’s Foundation
- Marian Foundation
- Mary Ranken & Ettie A Jordan Foundation
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- St. Louis Blues 14 Fund
- United Way of Greater St. Louis
- The Webb Foundation
- US Bank Foundation
- Variety the Children’s Charity of St. Louis
- Vatterott Foundation
- Victor & Selene Deliniere Charitable Foundation
- Women Lawyers’ Association of Greater St. Louis

Government

- Affordable Housing Trust Fund
- Child & Adult Care Food Program (CACFP)
In Kind Donors

Alice Abrams  Shannon Flecke  Jennifer Lane  Julie Ramacciotti
Carrie Alexander  Angela Gabel  Jacki Ledbetter  Michele Rausch
Michael Barry  Darci Garavaglia  Jacqui Lee  Chuck Rogers
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Shannon Favazza  Debbie Kurtz  Marcie Puntney  Nan Winters
Jane Fisher  Ladies of St. Mary  Liz Ulen  Mary Woods
In June, Almost Home was nominated by the Ladue News as one of six Charity Awards finalists. The June 6th edition of the newspaper included a feature on our programs, clients, and volunteers. The story can be found on the Ladue News website under the past editions section.

EVENT RECAP

Almost Home in the Headlines

Celebration of Grit

In November, Almost Home hosted our inaugural signature event, the Celebration of Grit awards ceremony. The event was the first nonprofit fundraiser to be held at St. Louis’ newest event space: The Caramel Room at Bissinger’s.

2014 Grit Awardees

Corey Smale
Co-Founder of Strange Donuts

Teresa Katubig
President & CEO of Extra Help, Inc.

Ashley Fisher
Almost Home Program Alumni & Transitional Living Coach

Almost Home hosted the 21st Annual Golf Classic at Forest Park Golf Course in early May. The tournament was attended by nearly 100 Almost Home supporters, including champion boxer, Evander Holyfield.
Volunteer Spotlight

Hilary
Front Desk & Child Care Volunteer
Since August 2014

WHAT INITIALLY MADE YOU WANT TO VOLUNTEER AT ALMOST HOME?

I initially wanted to volunteer here for several reasons. I was inspired by Almost Home's mission and wanted to help, I loved working with kids, and evening childcare worked well with my full-time 9-5 work schedule. I also liked the idea of volunteering close to home, in my own community (I live in the nearby Tower Grove neighborhood). After several months as a weekly childcare volunteer, I decided I wanted to get more involved and added a weekly front-desk shift as well (luckily I now have a job with flexible hours that allows me to do that). I'm also excited to be helping out with marketing and social media for Almost Home's Celebration of GRIT event this year. The kindness and dedication of the staff here, as well as my attachment to the kiddos, were huge factors in my decision to increase my volunteer commitments here.

WHAT DO YOU LIKE BEST ABOUT VOLUNTEERING HERE?

My favorite part of volunteering at Almost Home is bonding with the kids. Playing with them, reading to them, helping them learn, making them feel better when they're upset, and simply witnessing their cuteness on a weekly basis is both fun and rewarding.

WHAT WOULD YOU TELL OTHERS ABOUT ALMOST HOME?

If someone asked me about volunteering at or donating to Almost Home, I would say, "Do it!" They have a great mission and a fantastic staff, and their members are working hard every day to improve their lives and the lives of their children—they deserve your help!
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Officers
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Larry D. Smith
Vice President
Lora J. Downey
Treasurer
Julie Ramacciotti
Secretary

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Brigiett Cunningham
Linda Doty
Kara Gatto
Mary Greaves
Sandra Hemphill

William B. Jones
Debra J. Kreienkamp
Lilly Elizabeth Leyh
Robin Miller

Honorary Members
Sue Engelhardt

Staff

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Executive Director
Jennifer Prior
Director of Operations
Erin McCrary
Manager of Donor Relations
Karrie Simpson
Director of Programs & Performance
Christa Eilman
Office Manager
Lauren Ryffel
Development Coordinator
Harper Zielonko
Volunteer Coordinator

Support
Jason Klopfer
Cook
Linda McMath
Cook
Steve Kalert
Maintenance Supervisor

Transitional Living Coaches
Chantel Franklin
Lead Coach
Shawnda Robinson
Ashley Fisher
Patrice Jefferson
Frieda Morris
Ariel Turner
Marsha Williams
Alex Willis

Program
Tonetta Clay
Family Support Specialist
Joi Johnson
Client Support Coordinator
Kacie Smart
Clinical Case Manager