Almost Home’s Continuum of Care

Foundations to Success
To build a successful future young moms need to start with a solid foundation. Foundations to Success (FTS) is our residential program for 16-20 year old pregnant or parenting young women in need of housing and support. FTS provides a safe, nurturing environment for 15 young moms and up to 25 children. Our moms receive assistance with immediate needs such as housing, food, clothing, and baby supplies, as well as case management, counseling, and other support services that give clients the stability to complete their education and pursue their career goals. FTS focuses on 3 core program areas: increased employability, increased self-sufficiency, and increased individual and family well-being.

Alumni Support Program
The Alumni Support Program (ASP) is for former clients of our FTS transitional housing program. Alumni Support services include on-going stabilization support, coaching, support groups, therapy as needed and information and referrals. ASP services may be provided for up to eight years and decrease in intensity and frequency as clients achieve greater economic self-sufficiency.

Almost Home Apartments
When a young mom exits Foundations to Success, she is now eligible to move into the Almost Home apartments, located across the street from our transitional living facility. These apartments are rent subsidized and in close proximity to Almost Home, which allows new Alumni to live independently, while easily accessing support services.
2015 By The Numbers

46 young mothers empowered by Foundations To Success
80 alumni served by Almost Home
179 children served by Almost Home
118 average length of client stay in days
5 babies born at Almost Home
199 life skills classes held
100 percentage of clients employed or enrolled in an education/job-training program

Average Age of Clients @ Admission

<table>
<thead>
<tr>
<th>Age</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>15 yrs.</td>
<td>2%</td>
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<tr>
<td>16 yrs.</td>
<td>20%</td>
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<td>17 yrs.</td>
<td>22%</td>
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<td>18 yrs.</td>
<td>15%</td>
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<tr>
<td>19 yrs.</td>
<td>35%</td>
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<tr>
<td>20 yrs.</td>
<td>2%</td>
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<tr>
<td>21 yrs.</td>
<td>2%</td>
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Where Our Clients Come From

<table>
<thead>
<tr>
<th>Region</th>
<th>Percentage</th>
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<tr>
<td>St. Louis County</td>
<td>55%</td>
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<tr>
<td>St. Louis City</td>
<td>13%</td>
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<tr>
<td>Children's Division &amp; Other</td>
<td>13%</td>
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<tr>
<td>Illinois</td>
<td>4%</td>
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Ending the cycle of poverty two generations at a time: Alumni Success Story

After leaving an abusive relationship, Brianna & Aaron found themselves at Almost Home in May 2014. Although she faced many barriers along the way, Brianna’s grit and determination, along with the support of Almost Home, helped her move forward. Just one year later, she signed the lease on her first apartment. Because of her hard work and desire to rise above her circumstances, Brianna is living independently and giving her 3 year old son a chance to have a better life.

May 2014: Brianna & Aaron arrive at Almost Home. Brianna enrolls in an employment program and gets a part-time job.

September 2014: Brianna begins pursuing a computer science degree at St. Louis Community College.

June 2015: Brianna and Aaron transition to their own apartment, where she continues to live today.

November 2015: Brianna continues to maintain steady employment with a new job at Walmart.

April 2016: Brianna accepts a full-time position as a Pharmacy Tech with Express Scripts!
"Poverty is both a cause and a consequence of teenage pregnancy and childbearing."

National Conference of State Legislatures, 2014

"The poverty rate is increasing, even among single women with children who are working."

Missouri Report on Poverty

In Missouri, 38% of single women with children live below the poverty line.

Missourians to End Poverty Coalition, 2014
Statements of Financial Position

Assets

- Cash and Cash Equivalents $360,369
- Accounts Receivable $369,722
- Prepaid Expenses $7,012
- Property, Plant, and Equipment $1,081,384
- Other Investments
  - Almost Home Permanent Housing, L.P. $234,613
  - Other Assets $2,396

**Total Assets** $2,055,496

Liabilities and Net Assets

Liabilities

- Accounts Payable and Accrued Expenses $54,641
- Lease Payable $5,345
- Other Liabilities-Small Dollar IDA Program $3,500

**Total Liabilities** $63,486

Net Assets

- Unrestricted $1,816,831
- Temporarily Restricted $175,179

**Total Net Assets** $1,992,010

**Total Liabilities & Net Assets** $2,055,496
Statement of Activities

Support and Revenue

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<th>Source</th>
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<td>Participant Fees</td>
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<td>Government Grants and Fees</td>
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<td>United Way</td>
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<td>Individual Donations</td>
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<td>Interest</td>
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<td>Gifts In-Kind</td>
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Net Assets Released From Restrictions

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**Total Net Assets Released From Restrictions**  
$18,906

**Total Support & Revenue**  
$1,107,541

Expenses

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<td>Fundraising</td>
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**Total Expenses**  
$1,120,153

**Changes in Net Assets**  
($12,612)

Net Assets, Beginning of Year  
$1,829,443

**Net Assets, End of Year**  
$1,816,831
Individual Donors

$10,000 or More
Gerald and Louise McNeive

$5,000-$9,999
Michael Gallagher
Karen Klohr
Anonymous

$1,000 - $4,999
Sarah Baiocchi
Lauren Barnes
Kevin D. Bastien
Glenn O. Biffignani
Robert C Byrne, Jr.
Steve and Laura Clark
Casey Cook
Maryann Copenhaver
Brigiett Cunningham
Linda Doty
Paul and Wendy Dyer
James Ferrick
Stephen Ford
Paul and Mary Gund
Bill and Julie Jones

$500 - $999
Dale and Debra Kreienkamp
Amy Kula
Frederick Majzun
Areva Martin
Elizabeth Mehlich
Drs. John and Lauren Rice
Matthew Rossiter
Mark and Dawn Tamboli
David R. Wenzel
Peter and Linda Werner
Crystal White
Marie and Bob Woodruff
Jess and Ashlie Zimmerman

$100 - $499
Joyce Anderson
Kathryn Aubuchon
Robert Bachmann

Lisa M. Dolan
Gene Elkins
Robert and Jane Fisher
Regina Fowler
Latasha Fox
Angela and Matt Gabel
Michael and Kara Gatto
Jodi and Robert Gay
Elizabeth George and Richard Baugh
Andrew Greenberg
Kimberly Hunt
Jeff and Joyce Jackson
William and Debbie Kaut
Dana Lanier
Nick and Kate Ledden
Michael Mangan
Dr. David and Mrs. Babette Meiners
Allan and Nancy Meyers
Mark and Deborah Miller
Robin and Byron Miller
Patricia Mitchell-Fitzgerald
Mary Mosqueda

Jeffrey Myers
Tom Palitzsch
Jeffrey Parrish
Judith Pautler
Theodore and Kathy Petersen
Que and Betty Purnell
Jeff and Julie Ramacciotti
Helen Riechmann
Ronald Ried
Chuck Rogers
Elizabeth Rosenberg
Barbara Steibel
David Stiffler
Virginia Viehmann
William and Louann Voss
Gary Wagner
Richard and Peggy Weinberg
Miriam Wilhelm

Walter and Betty Purnell

Karen Walzer
Rhoda Banks
Sally Barry
Steve Baumer
Derald and Marjorie Beer
A. Margaret Belleville
Kim Benting
Eric and Tanya Bergantz
Hugh and Ann Bergman
Tracy Berry
Evelyn Bevans
Karl and Mary Bierach
Hillary Bomball
Errin and India Braddock
Fred and Carolyn Brueggemann
Sarah Buek
Robert and Angela Bullock
Gerard and Suzanne Carmody
Tracey Chuka
Mary E. Claves
Elizabeth Cockrell
Chad and Ericka Conner
Karen Coughlin
Kari Culver
Kelvin Cunningham
Simone Cunningham
Mary Jane Curran
Stephen and Patricia Dickens
Kenneth Dowden
Sarah J. Doyle
Stacey East
Sr. Jacinta Elmendorf
Sarah Fagnani
Linda Favazza
Shannon and Mike Favazza
Scott Fesler
Renee Finke
Dixie Fleming
Dr. Thomas and Mrs. Cheryl Fox
Sally W. Garamella
Joan Gooris
Gene Goughenour
Cathryn Gowan
Jill Graftenreed
Mary Greaves
Jana Gregorek
Richard Halpern
Timothy and Elizabeth Hampton
Carmel Hannah
Pamela Hardin
Scott and Katie Hemenway
Anne Hess
Jamie Hess
Verlaine Hinson
Stephen and Carolyn Hoerr
Cynthia Hollmann
Stephen Hoven
Patricia Hughes
Janet Hunt
Carol E. Jackson
Teresa Johnson
Michael and Barbara Jones
Dallas and Mary Kellerman
Reverend Gerald Kleba
Kim Klosak
Joyce Knobbe
Trudy Knobeloch
Douglas Kooken
Mark and Helen Kornblum
Heidi Kraeling
Janet Lee Kraus
Joseph and Lisa Kurkowski
Dr. John and Mrs. Mary Frances Lang
Cynthia Lawson
Thomas Lemp
Whitman Levy
Jacqueline Lewis
Deidra Love
Chalena Mack
Stephanie Majzel
Steven Manno
Samantha Markus
Lindsay Matush
Carol McCravy
Jo Ellen Meier
Lisa Merenda
Ann M. Messina
Kiffin Miller
Gwen Mizell
Michael and Terri Muckler
Amber Murphy
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David and C. K. Nolan
Dan O’Keefe
Matthew and Jennifer Oldani
Mary Beth Ortbals
Michael and Diane Packman
Sr. Mariana Papiernik
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Grace Reid
William Reid and Calea Stovall-Reid
Michael and Linda Reilly
Tamara Rhomberg
Kenneth Rinderknecht and Barbara Wallace
Karen Roberts
Helen Robinson
Lauren Robinson
Shellie Roux
William and Victoria Rowe
Alanna Dawn Runge, PHD
Kathryn Ryan
Monica Salmons
Marva Sartwell
John and Rose Saufnauer
Therese Schmittgens
Greg and Karen Shafer
Maureen Shannon
Victoria Shannon
Karrie Simpson
Judith Smith
Michaelene Snellen
Ashley Sorensen
Carol Stolwyk
Gwendolyn Taylor
Rosilee Trotta
Donna Troy
Karen Tumbrink
Anita Turner
Alana Tyminsiki
William and Carmeline Utz
Marilyn Wall
Megan Weber
Sr. Priscilla Weber
Teresa Wheadon
Sharon Willis
Mike Woerner
Nancy Wunderlich
Bernard and Diana Wurth

In-Kind Donors

Katie Adastra
All Creation NHFC
Ameda, Inc.
Anheuser Busch Employees’ Credit Union
Anheuser-Busch InBev
Assumption Early Learning Center
Kevin D. Bastien
Lynn Beinke
Beloved Community of United Methodist
Bentley Studio, Ltd
Kathleen Bibbins
LaRonda Blanchard
Connie Bobo
Lynn Bruchhof
Ed Bryant
Christine Buskuehl
Jasmine Carroll
Derrick Carter
Gloria Carter-Hicks
Church of St. Michael & St. George
William and Eva Clark
CM Contracting
College Summit - MO Peer Leaders
Kelsey Conley
Colleen Conway
Crafts from the Heart
Hannah Cunningham
Kelvin Cunningham
Briana Davenport
Delta Sigma Theta Sorority Inc.
Tim Dolan and Lisa Combs
Stephanie Dolde
Linda Doty
Edward Jones
ELCO Chevrolet and Cadillac
Reigna El-Yashreti
Julie Engelhardt
Patrick and Lisa Eppert
Evans Facility Consultants
Express Scripts
Margaret Finley
Shannon Flecke
Angela and Matt Gabel
Gateway 180 - Homelessness Reversed
Michael and Kara Gatto
Leah German
June Gibson
Mary Greaves
Anne Grobe
Paul and Mary Lee Gund
Angela Hakim
Yashica Harris
Harris Stowe State University
Henkel Corporation
Mary Hester
Joseph Hicks
Aigner Hill
Amanda Hill
Patricia Hughes
Kathy Hunn
Chalena Mack
Katie MacKenzie
Rick Majzun
Paula Matousek
McAlister's Deli
Kendra McGee
Mark McMellen and Kathleen Simpson
Elizabeth Mehlich
Dan Melliere
Missouri Botanical Garden
Shelby Moneer
Traci Moore
Ralph Moore - deOlivera
Jennifer Navies
Nestle Purina-Women in Business Network
Therese Noecker
Nu Mu Sisters
Operation Food Search
Katie O'Rourke
Pajama Program
Jennifer Pangborn
Ashley Parnell
Pediatric Health Associates
Mary Lisa Penilla
Elder Timothy Price, III and Mrs. Kelli Price
Katy Proffer
Mary Lou Pudlowski
Queenship of Mary Sodality
Quilters of Zion Lutheran Church
Cathy Reeves
Chuck Rogers
Steven and Karla Rosenblum
Pat Roy
Saint Louis Billikens
Save-A-Lot
Carolyn Scheid
Mark Schneider
Charlie Schwartz
Barbara Scott
Linda Shackleford
Liz Sieve
Kacie Smart
Larry and Nancy Smith
Sole to Soul Foundation
Judy Solt
SSM Health - Integrated Health Technologies
St. Louis Cardinals L.L.C.
St. Louis Children’s Hospital
St. Louis Rams
St. Louis Rams Community Outreach Team
St. Paul UCC
Olivia Stallings
Donisheia Stevenson
Emily Tebb
Unity UMC
Vin de Set
Kelsey and Cindy Vincent
Evan Waldman
Diane Walter
Webster Groves Presbyterian Church
Webster Hills UMC
Which Wich
Karona Wilson
Marie and Bob Woodruff
Jay Young
Courtney Zaegel

Organizational Support

Corporations & Organizations

American Direct Marketing Resources
Ascension Catholic Church
AT&T Employee Giving Campaign
Bank of America Matching Gifts
Basilica of St. Louis King of France
Boeing Company
Bryan Cave, LLC
BSI Constructors
C & H Inc.
Care Purchasing Services, LLC
Coaching and Consulting Partnership
Commerce Bank
Eagle Bank
Edward Jones
Emerson Climate Technologies White-Rodgers Division
Engineered Power Systems
Favazza & Associates, LLC
Franciscan Sisters of Mary
Gateway Metro Federal Credit Union
Haberberger Inc.
IBM Employee Charitable Contribution Campaign
Jackson Supply, Inc.
James Otis Law Group LLC
Laborers International Union of North America (LIUNA 110)
Mahogany Ladies of Distinction
Missouri Employers Mutual
Missouri Postal Workers Union Auxiliary
Moneta Group
Ogletree, Deakins, Nash, Smoak & Stewart, P.C.
Raymond James Financial
Red Oak Landscaping, Inc.
Remains, Inc.
Rodemyer Christel, Inc
Southeast Gateway Area CWF
SSM Health
SSM Health - Integrated Health Technologies
SSM Health Westview
St. Clare of Assisi Parish
St. Louis Children’s Hospital
St. Louis Italian Invitational Alumni Association
St. Mary’s Infirmary Alumni Association
The Profit Ability Group, Inc.
<table>
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<tbody>
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**Why do you volunteer at Almost Home?**

I started volunteering at Almost Home because I wanted a place where I could hang out with some cute kids. But I have continued to volunteer because it is invigorating and inspiring to see all that these young moms are doing for their kids and how happy the kids are. It is my weekly perspective check.

And I really love the community at Almost Home. Everytime I walk in the door the staff happily greet me and the kids recognize me and I always get some big hugs. And while I don’t interact very much with the mothers, they are always so grateful for the childcare help. I also love seeing the kids (and moms) develop in such amazing ways. In a few short months I have seen children who are small for their age who cry everytime they aren’t with their mothers turn into healthy outgoing toddlers.

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**Volunteer Spotlight**

**Rose**

**Childcare Volunteer Since 2014**

**What would you tell others about Almost Home?**

I would tell everyone that Almost Home is this little gem in St. Louis that everyone needs to know about. I know there are many young moms around who need the exact services Almost Home is offering and I just want to spread the word that there is a safe place for young women with children to be, grow, and thrive. As for potential volunteers, I tell all my friends to start volunteering because an hour and a half with these kids will fill you with hope.

**Do you have a favorite memory from your time as a volunteer here?**

All the volunteers have their favorite kiddos. And over my time as a volunteer I have had many. It is always bittersweet when the mom and kids leave. But my favorite memory was coming in to volunteer one week and learning that my favorite kiddo was no longer there because his mom had graduated from the program and now had an apartment and GED and was on her way to independence.
Celebration of GRIT

In November Almost Home hosted our second annual Celebration of GRIT Awards. The event was held at The Caramel Room at Bissinger’s and awardees were recognized for overcoming extraordinary odds and showing perseverance and dedication to their friends, family, and community.

Golf Classic

Almost Home hosted our 22nd Annual Golf Classic at The Courses at Forest Park in May. The tournament was attended by almost 100 Almost Home supporters!

Documentary

A group of freelance professionals created an inspiring documentary featuring the clients, donors, volunteers and staff of Almost Home. The film weaves the story of how Almost Home succeeds in empowering young moms to become self-sufficient and create a better future for themselves and their children. Check it out for yourself!
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